

**PROVISIONAL BUDGET FOR LYMAN COUNTY, SD
For the year January 1, 2018 to December 31, 2018**

COUNTY TAX LEVIES	Tax Levy in Dollars	\$'s/1,000
WITHIN LIMITED LEVY:		
* General County Purposes (10-12-9)	1,258,543.00	1.578
LIMITED LEVY (10-12-21) - SUB TOTAL		
County Snow Removal Fund (34-5-2)		
* Highway and Bridge Reserve (10-12-13)		
LIMITED AND UNLIMITED LEVY - SUB-TOTAL	1,258,543.00	1.578
Secondary Road (Unorg. PT-76) (31-12-27)	163,876.00	0.281
Fire Protection (34-31-3)	43,680.00	0.061
TOTAL TAXES LEVIED BY COUNTY	1,466,099.00	1.920

* These Amounts include the 25% to be distributed to cities.
As of September 12, 2017 these levies are not approved by the Department of Revenue

RESOLUTION

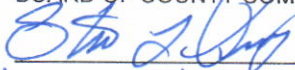
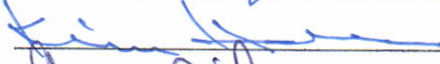
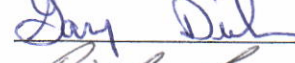
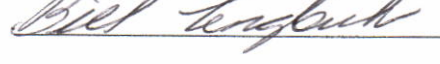
ADOPTION OF ANNUAL BUDGET FOR LYMAN COUNTY, SOUTH DAKOTA

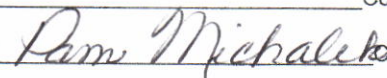
Whereas, (7-21-5 thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and,
Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and
Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, elimination's and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATION AND EXPENDITURES FOR LYMAN COUNTY, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2018 and ending December 31, 2018 and the same is hereby approved and adopted by the Board of County Commissioners of Lyman County, South Dakota, this 12th day of September, 2017.

The Annual Budget so adopted is available for public inspection during normal business hours at the office of the county auditor Lyman County, South Dakota. The accompanying taxes are levied by Lyman County for the year January 1, 2018 through December 31, 2018.

BOARD OF COUNTY COMMISSIONERS OF LYMAN COUNTY, SD

 _____ Chairman
 _____ Commissioner
 _____ Commissioner
 _____ Commissioner
_____ Commissioner

ATTEST  County Auditor

PROVISIONAL BUDGET FOR LYMAN COUNTY, SD
 For the Year January 1, 2018 through December 31, 2018
 Governmental Funds

	General Fund	Road & Bridge Fund	911 Fund	Fire Fund	EMS Fund	Domestic Abuse Fund	24/7 Sobriety Fund	ROD M&P Fund	Total
100 General Government									
110 Legislative									
111 Board of County Commissioners	101,540								101,540
112 Contingency	100,000								100,000
120 Elections	25,950								25,950
130 Judicial System	30,000								30,000
140 Financial Administration									
141 Auditor	118,630								118,630
142 Treasurer	118,630								118,630
150 Legal Services									
151 States Attorney	67,580								67,580
153 Court Appointed Attorney	105,780								105,780
160 Other									
161 General Government Building	380,782								380,782
162 Director of Equalization	122,175								122,175
163 Register of Deeds	83,810								83,810
165 Veterans' Service Officer	6,580							15,000	98,810
166 Predatory Animal (GFP)	3,920								6,580
168 Medical Insurance Reimbursement	35,000								3,920
TOTAL GENERAL GOVERNMENT	1,300,377							15,000	1,315,377
200 Public Safety									
210 Law Enforcement									
211 Sheriff	358,880						5,000		363,880
212 County Jail	156,000								156,000
213 Coroner	1,735								1,735
220 Protective & Emergency Services									
221 Fire Protection				43,680					43,680
222 Emergency & Disaster Services	7,248				39,880				47,128
225 Communications Center (911)			54,000						54,000
TOTAL PUBLIC SAFETY	523,863		54,000	43,680	39,880		5,000		666,423
300 Public Works									
311 Highways, Roads, & Bridges		1,741,745							1,741,745
TOTAL PUBLIC WORKS		1,741,745							1,741,745
400 Health & Welfare									
411 Support of Poor	54,620								54,620
421 County Nurse (includes WIC)	30,950								30,950
422 Health Services									
424 Ambulance									
426 WIC									
430 Social Services									
434 Domestic Abuse						5,000			5,000
440 Mental Health Services									
441 Mentally Ill	1,500								1,500
444 Mental Health Centers	6,130								6,130
445 Mental Health Board	7,500								7,500
TOTAL HEALTH & WELFARE	100,700					5,000			105,700