

**PROVISIONAL BUDGET FOR LYMAN COUNTY, SD**  
**For the year January 1, 2018 to December 31, 2018**

COUNTY TAX LEVIES	Tax Levy in Dollars                      \$'s/1,000	
WITHIN LIMITED LEVY:		
* General County Purposes (10-12-9)	1,258,543.00	1.578
LIMITED LEVY (10-12-21) - SUB TOTAL		
County Snow Removal Fund (34-5-2)		
* Highway and Bridge Reserve (10-12-13)		
LIMITED AND UNLIMITED LEVY - SUB-TOTAL	1,258,543.00	1.578
Secondary Road (Unorg. PT-76) (31-12-27)	163,876.00	0.281
Fire Protection (34-31-3)	43,680.00	0.061
<b>TOTAL TAXES LEVIED BY COUNTY</b>	<b>1,466,099.00</b>	<b>1.920</b>

\* These Amounts include the 25% to be distributed to cities.

As of September 12, 2017 these levies are not approved by the Department of Revenue

**RESOLUTION**

**ADOPTION OF ANNUAL BUDGET FOR LYMAN COUNTY, SOUTH DAKOTA**

Whereas, (7-21-5 thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and,

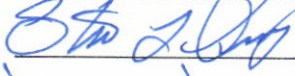



Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

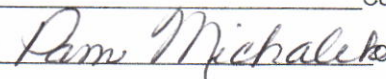
Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, elimination's and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATION AND EXPENDITURES FOR LYMAN COUNTY, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2018 and ending December 31, 2018 and the same is hereby approved and adopted by the Board of County Commissioners of Lyman County, South Dakota, this 12th day of September, 2017.

The Annual Budget so adopted is available for public inspection during normal business hours at the office of the county auditor Lyman County, South Dakota. The accompanying taxes are levied by Lyman County for the year January 1, 2018 through December 31, 2018.

BOARD OF COUNTY COMMISSIONERS OF LYMAN COUNTY, SD

 Chairman  
 Commissioner  
 Commissioner  
 Commissioner  
\_\_\_\_\_  
Commissioner

ATTEST  County Auditor

**PROVISIONAL BUDGET FOR LYMAN COUNTY, SD**  
For the Year January 1, 2018 through December 31, 2018  
Governmental Funds

	General Fund	Road & Bridge Fund	911 Fund	Fire Fund	EMS Fund	Domestic Abuse Fund	24/7 Sobriety Fund	ROD M&P Fund	Total
<b>100 General Government</b>									
110 Legislative									
111 Board of County Commissioners	101,540								101,540
112 Contingency	100,000								100,000
120 Elections	25,950								25,950
130 Judicial System	30,000								30,000
140 Financial Administration									
141 Auditor	118,630								118,630
142 Treasurer	118,630								118,630
150 Legal Services									
151 States Attorney	67,580								67,580
153 Court Appointed Attorney	105,780								105,780
160 Other									
161 General Government Building	380,782								380,782
162 Director of Equalization	122,175								122,175
163 Register of Deeds	83,810							15,000	98,810
165 Veterans' Service Officer	6,580								6,580
166 Predatory Animal (GFP)	3,920								3,920
168 Medical Insurance Reimbursement	35,000								35,000
<b>TOTAL GENERAL GOVERNMENT</b>	<b>1,300,377</b>							<b>15,000</b>	<b>1,315,377</b>
<b>200 Public Safety</b>									
210 Law Enforcement									
211 Sheriff	358,880						5,000		363,880
212 County Jail	156,000								156,000
213 Coroner	1,735								1,735
220 Protective & Emergency Services									
221 Fire Protection				43,680					43,680
222 Emergency & Disaster Services	7,248				39,880				47,128
225 Communications Center (911)			54,000						54,000
<b>TOTAL PUBLIC SAFETY</b>	<b>523,863</b>		<b>54,000</b>	<b>43,680</b>	<b>39,880</b>		<b>5,000</b>		<b>666,423</b>
<b>300 Public Works</b>									
311 Highways, Roads, & Bridges		1,741,745							1,741,745
<b>TOTAL PUBLIC WORKS</b>		<b>1,741,745</b>							<b>1,741,745</b>
<b>400 Health &amp; Welfare</b>									
411 Support of Poor	54,620								54,620
421 County Nurse (includes WIC)	30,950								30,950
422 Health Services									
424 Ambulance									
426 WIC									
430 Social Services									
434 Domestic Abuse						5,000			5,000
440 Mental Health Services									
441 Mentally Ill	1,500								1,500
444 Mental Health Centers	6,130								6,130
445 Mental Health Board	7,500								7,500
<b>TOTAL HEALTH &amp; WELFARE</b>	<b>100,700</b>					<b>5,000</b>			<b>105,700</b>

**PROVISIONAL BUDGET FOR LYMAN COUNTY, SD**  
For the Year January 1, 2018 through December 31, 2018  
Governmental Funds

	General Fund	Road & Bridge Fund	911 Fund	Fire Fund	EMS Fund	Domestic Abuse Fund	24/7 Sobriety Fund	ROD M&P Fund	Total
500 Culture & Recreation									
512 Historical Museum	6,000								6,000
<b>TOTAL CULTURAL &amp; RECREATION</b>	<b>6,000</b>								<b>6,000</b>
600 Conservation of Natural Resources									
611 County Extension	40,360								40,360
612 American Creek Conservation District	15,000								15,000
615 Weed Control	37,140								37,140
<b>TOTAL CONS. OF NATURAL RESOURCES</b>	<b>92,500</b>								<b>92,500</b>
700 Urban & Economic Development									
711 Planning & Zoning	11,980								11,980
712 Urban & Rural Development	16,880								16,880
<b>TOTAL URBAN &amp; ECONOMIC DEVELOPMENT</b>	<b>28,860</b>								<b>28,860</b>
850 PAYMENTS TO LOCAL EDUCATION	5,700								5,700
910 Other Financing Uses									
911 Transfers Out (Road & Bridge)									
Transfers Out (911)	20,000								20,000
Transfers Out (EMS)	20,000								20,000
Transfers Out (Domestic Abuse)	5,000								5,000
<b>TOTAL OTHER USES</b>	<b>45,000</b>								<b>45,000</b>
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>2,103,000</b>	<b>1,741,745</b>	<b>54,000</b>	<b>43,680</b>	<b>39,880</b>	<b>5,000</b>	<b>5,000</b>	<b>15,000</b>	<b>4,007,305</b>
Capital Outlay Accumulations (SDCL 7-21-51)	20,000	20,000							40,000
<b>TOTAL APPROPRIATIONS</b>	<b>2,123,000</b>	<b>1,761,745</b>	<b>54,000</b>	<b>43,680</b>	<b>39,880</b>	<b>5,000</b>	<b>5,000</b>	<b>15,000</b>	<b>4,047,305</b>
Cash Balance Applied	450,000	378,120		1,548	11,395		4,000	8,500	853,563
311 Current Property Tax Levy	1,258,543	163,876		43,680					1,466,099
Less 25% to Cities	-1,440								-1,440
312/319 - Other Taxes	6,000	104,000							110,000
<b>NET TOTAL TAXES</b>	<b>1,263,103</b>	<b>267,876</b>		<b>43,680</b>					<b>1,574,659</b>
320 Licenses & Permits	4,680								4,680
330 Intergovernmental Revenue	356,303	1,150,972	34,000	300	8,485				1,550,060
340 Charges for Goods & Services	134,450	53,000					1,000	6,500	194,950
350 Fines & Forfeits	6,000	4,500		450					10,950
360 Miscellaneous Revenue	20,200		20,000		20,000	5,000			65,200
370 Other Financing Sources									
<b>SUBTOTAL</b>	<b>2,234,736</b>	<b>1,854,468</b>	<b>54,000</b>	<b>45,978</b>	<b>39,880</b>	<b>5,000</b>	<b>5,000</b>	<b>15,000</b>	<b>4,254,062</b>
Less 5% (SDCL 7-21-18)	-111,736	-92,723		-2,298					-206,757
<b>NET MEANS OF FINANCE</b>	<b>2,123,000</b>	<b>1,761,745</b>	<b>54,000</b>	<b>43,680</b>	<b>39,880</b>	<b>5,000</b>	<b>5,000</b>	<b>15,000</b>	
<b>TOTAL APPROPRIATIONS</b>	<b>2,123,000</b>	<b>1,761,745</b>	<b>54,000</b>	<b>43,680</b>	<b>39,880</b>	<b>5,000</b>	<b>5,000</b>	<b>15,000</b>	<b>4,047,305</b>

**ADOPTION OF PROVISIONAL BUDGET FOR LYMAN COUNTY, SOUTH DAKOTA**

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Lyman County will meet in the Courthouse at Kennebec, South Dakota on Tuesday, August 22, 2017 at 9:30 a.m. for the purpose of considering the foregoing Provisional Budget for the year 2018 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 12th day of September, 2017. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Pam Michalek, Lyman County Auditor  
Kennebec, South Dakota